

UN  
DP

UN Development Programme

Report ID: unglcdrb

**Combined Delivery Report by Activity**Page 1 of 4  
Run Time: 05-03-2015 22:03:39**Selection Criteria :**

Business Unit : PAN10  
 Period : Jan-Dec (2014)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0518  
 Selected Outputs : 00081860

Project Id : 00065289 Promoción de la aplicación del	Period :	Jan-Dec (2014)		
Output # : 00081860 Promoción Protocolo de Nagoya	Impl. Partner :	99999 UNDP		
	Location :	CASA DE LAS NACIONES UNIDAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

**Activity : ACTIVIDAD 1 (1.Busqueda compuestos activos)****Fund : 62190 (GEF NPIF Programme Activity)**

71405 - Service Contracts-Individuals	0.00	43,004.47	0.00	43,004.47
71410 - MAIP Premium SC	0.00	183.37	0.00	183.37
71415 - Contribution to Security SC	0.00	1,650.01	0.00	1,650.01

<b>Total for Fund 62190</b>	<b>0.00</b>	<b>44,837.85</b>	<b>0.00</b>	<b>44,837.85</b>
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<b>Total for Activity ACTIVIDAD 1</b>	<b>0.00</b>	<b>44,837.85</b>	<b>0.00</b>	<b>44,837.85</b>
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**Activity : ACTIVIDAD 2 (2.Transferencia Tecnologica)****Fund : 62190 (GEF NPIF Programme Activity)**

71405 - Service Contracts-Individuals	0.00	1,436.00	0.00	1,436.00
71605 - Travel Tickets-International	0.00	2,195.33	0.00	2,195.33
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,225.00	0.00	2,225.00
72105 - Svc Co-Construction & Engineer	0.00	138,300.00	0.00	138,300.00

<b>Total for Fund 62190</b>	<b>0.00</b>	<b>144,156.33</b>	<b>0.00</b>	<b>144,156.33</b>
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<b>Total for Activity ACTIVIDAD 2</b>	<b>0.00</b>	<b>144,156.33</b>	<b>0.00</b>	<b>144,156.33</b>
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**Activity : ACTIVIDAD 4 (4.Capacidad Nacional ABS)****Fund : 62190 (GEF NPIF Programme Activity)**

71615 - Daily Subsistence Allow-Intl	0.00	1,514.00	0.00	1,514.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	319.20	0.00	319.20
72105 - Svc Co-Construction & Engineer	0.00	193,509.00	0.00	193,509.00
72705 - Hospitality-Special Events	0.00	1,964.75	0.00	1,964.75
74220 - Translation Costs	0.00	608.00	0.00	608.00

<b>Total for Fund 62190</b>	<b>0.00</b>	<b>197,914.95</b>	<b>0.00</b>	<b>197,914.95</b>
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<b>Total for Activity ACTIVIDAD 4</b>	<b>0.00</b>	<b>197,914.95</b>	<b>0.00</b>	<b>197,914.95</b>
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**Activity : ACTIVIDAD 5 (5. Gestion del proyecto)****Fund : 62190 (GEF NPIF Programme Activity)**



Combined Delivery Report by Activity

Project Id : 00065289 Promoción de la aplicación del	Period :	Jan-Dec (2014)		
Output # : 00081860 Promoción Protocolo de Nagoya	Impl. Partner :	99999 UNDP		
	Location :	CASA DE LAS NACIONES UNIDAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	778.38	0.00	778.38
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	32.03	0.00	32.03
73105 - Rent	0.00	4,273.03	0.00	4,273.03
<b>Total for Fund 62190</b>	<b>0.00</b>	<b>5,083.44</b>	<b>0.00</b>	<b>5,083.44</b>
<b>Total for Activity ACTIVIDAD 5</b>	<b>0.00</b>	<b>5,083.44</b>	<b>0.00</b>	<b>5,083.44</b>
<b>Total for Output : 00081860</b>	<b>0.00</b>	<b>391,992.57</b>	<b>0.00</b>	<b>391,992.57</b>
<b>Project Total :</b>	<b>0.00</b>	<b>391,992.57</b>	<b>0.00</b>	<b>391,992.57</b>

Signed By :  Date : 26/marzo/2015  
 Signed By : Coiselle Didier Date : 31 Marzo /2015  
 Oficial de programa



UN  
DP

UN Development Programme  
Report ID: unglcdrb

**Combined Delivery Report by Activity**

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Run Time: 05-03-2015 22:03:41

**Funds Utilization**

**Selection Criteria :**

**Business Unit :** PAN10  
**Period :** Jan-Dec (2014)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0518  
**Selected Outputs :** 00081860

**Project/Award:** 00065289 Promoción de la aplicación del

**Period :** As Of Dec31,2014

Output #	00081860	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



**Selection Criteria :**

Business Unit : PAN10  
 Period : Jan-Dec (2014)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0518  
 Selected Outputs : 00081860

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 - Panama - General Services	0.00	391,992.57	0.00	391,992.57